

Southwest Ohio Regional Transit Authority (SORTA/Metro)

Provides purchased transportation services to: Butler County Regional Transit Authority (5157)

Chief Executive Officer: Paul Jablonski,
General Manager
(513)632-7510

ID Number: 5012

www.sorta.com

1014 Vine Street, Suite 2000

Cincinnati, OH 45202-1116

System Wide Information

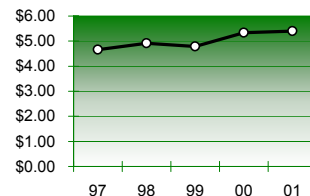
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Cincinnati, OH--KY		Directly Operated		Capital Funding		\$5,939,411	
Square Miles	512	Purchased Transportation		Annual Passenger Miles		2,662,800	
Population	1,212,675	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,382,661	
Population Ranking out of 405 UZAs	28	\$19,065,166		Annual Unlinked Trips		253,124	
Other UZA's Served:	193	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		870	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		138,253	
Square Miles	262	Local Funds		Fixed Guideway Directional Route Miles		N/A	
Population	707,964	State Funds		Vehicles Available for Maximum Service		94	
Service Consumption		Federal Assistance ¹		Average Fleet Age in Years		0.5	
Annual Passenger Miles	151,075,446 Q	Other Funds		Vehicles Operated in Maximum Service		46	
Annual Unlinked Trips	25,066,546 Q	Total Operating Funds Expended		Peak to Base Ratio		N/A	
Average Weekday Unlinked Trips	83,286 Q	\$57,757,193		Percent Spares		104%	
Average Saturday Unlinked Trips	54,095 Q	Summary of Operating Expenses		Incidents		39	
Average Sunday Unlinked Trips	17,507 Q	Salaries, Wages and Benefits		Patron Fatalities		0	
Service Supplied		Materials and Supplies		Performance Measures			
Annual Vehicle Revenue Miles	14,046,243 Q	Purchased Transportation		Service Efficiency			
Annual Vehicle Revenue Hours	1,012,629 Q	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$5.40 Q	
Vehicles Available for Maximum Service	575	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$72.09 Q	
Vehicles Operated in Maximum Service	406	\$68,976,038 Q		Cost Effectiveness			
Base Period Requirement	142	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.42 Q	
Vehicles Operated in Maximum Service		\$478,845		Operating Expense per Unlinked Passenger Trip		\$23.46	
Uses of Capital Funds		Sources of Capital Funds Expended		Service Effectiveness			
		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		2.13 Q	
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		28.38 Q	
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$29,465,304					

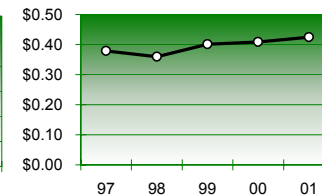
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	348	12	12	\$12,418,328	\$3,060,992	\$15,479,320			
Demand Response	0	46	46	2,231,228	57,065	2,288,293			
Total	348	58	58	\$14,649,556	\$3,118,057	\$17,767,613			

Bus

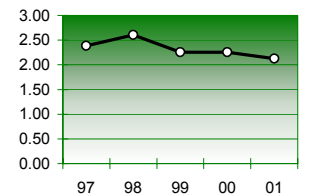
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

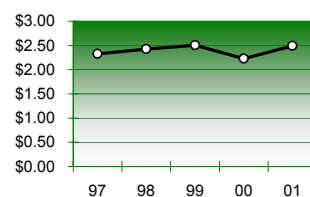


Passenger Trips per Vehicle Revenue Mile

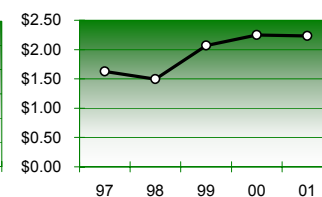


Demand Response

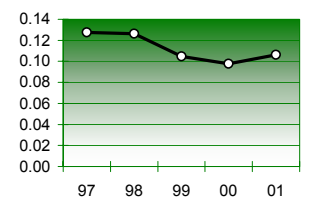
Operating Expense per Vehicle Revenue Mile



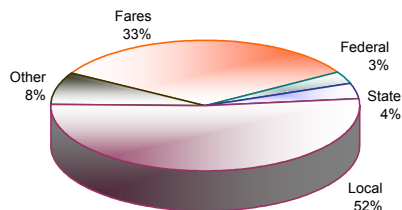
Operating Expense per Passenger Mile



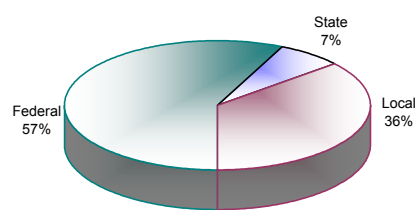
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.